**Research Support Fund-Performance Objectives for 2021-22**

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| **Eligible program expenditure category** | **Output (investment or expense of RSF grant funds)** | **Performance objective** | **Performance indicator** | **Target outcome** | **Reported outcome** |
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| Research Facilities | Projected percentage of RSF grant invested in supporting the operation of research facilities: 4% | Supporting operation and maintenance of research equipment by partially covering the compensation of technical staff | Reports of research projects impacted because of equipment needing repair | Dependable research equipment for productive research activities | One (CE) |
| Research Resources | Projected percentage of RSF grant invested in supporting the operation of research resources: 44% | Ensure maintenance of library services and access to the Canadian Research Knowledge Network (CRKN)  | Total number of views /downloads accessing digital content in the library | Maintain access to research librarian and CRKN digital content network in the library | CRKN downloads: 230,073 |
| Management and Administration of Research Enterprise | Projected percentage of RSF grant invested in management and administration of research enterprise: 40% | Continue providing competent research facilitation and management support (proposal writing, grant management, research personnel hiring, finance), to faculty and students applying to and holding Tri-Agency grants and awardsMaintenance of electronic grants management system (Romeo)  | Number of grant applications processed and submitted, success rates and amounts awarded for major Tri-Agency grants and awardsNumber of active accounts | Effectively support operations of research administration and management leading to the growth of researchEffective management of grants and awards  | The number of grant applications submitted: 69.Total Tri-Agency funding: $5.0M, Success rate:59%The number of active accounts: 381 |
| Regulatory Requirements and Accreditation | Projected percentage of RSF grant invested in supporting regulatory requirements and accreditation: 8% | Maintain compliance with regulatory requirements  | Maintaining good standing with Canadian Council on Animal Care (CCAC) guidelines Number of active Animal Use Protocols and Human Ethics Projects | 100% compliance with Tri-Council Policy Statement (TCPS2) and CCAC | CCAC certificate is in good standing.Number of active Animal Use Protocols and Human Ethics Projects: 195 |
| Intellectual Property (IP)  | Projected percentage of RSF grant invested in supporting IP development and management: 4% | Maintain support for faculty, students and community for collaboration, innovation, and entrepreneurship | Research activity from collaborative agreements with province, industry, and community | To maintain/ increase the research collaborations and partnerships with province, industry, and community  | Total funding brought from contracts and agreements: $2.77M |