**Research Support Fund-Performance Objectives for 2020-21**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Eligible program expenditure category** | **Output (investment or expense of RSF grant funds)** | **Performance objective** | **Performance indicator** | **Target outcome** | **Reported outcome** |
|  |  |  |  |  |  |
| Research Facilities | Projected percentage of RSF grant invested in supporting the operation of research facilities: 5% | Supporting operation and maintenance of research equipment by partially covering the compensation of technical staff | Time spent on operating and maintaining research equipment  | Dependable research equipment for productive research activities | Technical support spent 50% of their time supporting the operation and maintenance of research equipment |
| Research Resources | Projected percentage of RSF grant invested in supporting the operation of research resources: 52% | Ensure maintenance of library services and access to the Canadian Research Knowledge Network (CRKN)  | Total number of views /downloads accessing digital content in the library | Maintain access to research librarian and CRKN digital content network in the library | CRKN downloads: 176,724 |
| Management and Administration of Research Enterprise | Projected percentage of RSF grant invested in management and administration of research enterprise: 31% | Continue providing competent research facilitation and management support (proposal writing, grant management, research personnel hiring, finance), to faculty and students applying to and holding Tri-Agency grants and awardsMaintenance of electronic grants management system (Romeo)  | Number of applications submitted, success rates and amounts awarded for major Tri-Agency grants and awardsNumber of active accounts | Effectively support operations of research administration and management leading to the growth of researchEffective management of grants and awards  | The number of applications submitted: 92. Total Tri-Agency funding: $3.51M.Percent success rate: 70Number of active accounts: 414 |
| Regulatory Requirements and Accreditation | Projected percentage of RSF grant invested in supporting regulatory requirements and accreditation: 8% | Maintain compliance with regulatory requirements Train faculty and students in maintaining regulatory requirements  | Maintaining good standing with Canadian Council on Animal Care (CCAC) guidelines Number of training sessions and /or number trained | 100% compliance with Tri-Agency (TCPS2) and CCACTrained faculty and students | CCAC certificate is in good standing.Number of active Human Ethics and AUPs: 144No Training sessions were offered due to COVID-19 |
| Intellectual Property (IP)  | Projected percentage of RSF grant invested in supporting IP development and management: 4% | Maintain support for faculty, students and community for innovation and entrepreneurship | Industry and community partnerships, agreements, and licenses | To maintain/ increase the number of industry and community partnerships, agreements, and licenses | Total funding brought from contracts and agreements: $2.96M |
|  |  |  |  |  |  |